



LODI CITY COUNCIL

Carnegie Forum
305 West Pine Street, Lodi

"SHIRTSLEEVE" SESSION

Date: May 18, 2010

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Randi Johl

City Clerk

Telephone: (209) 333-6702

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Informal Informational Meeting

A. Roll Call by City Clerk

B. Topic(s)

B-1 Receive and Review the Draft Fiscal Year 2010/11 Financial Plan and Budget (CM)

C. Comments by Public on Non-Agenda Items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Randi Johl
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Receive and Review the Draft Fiscal Year 2010/11 Financial Plan and Budget
MEETING DATE: May 18, 2010
PREPARED BY: Deputy City Manager

RECOMMENDED ACTION: Receive and review the draft Fiscal Year 2010/11 Financial Plan and Budget.

BACKGROUND INFORMATION: The review of the draft 2010/11 budget will continue. On May 5, 2010, the City Council received a presentation of the major components of the Fiscal Year 2010/2011 budget. City Council Members were recently provided copies of the 2010/11 draft budget and are encouraged to bring the budget document to the meeting.

FISCAL IMPACT: The draft 2010-11 budget provides an expenditure plan for all funds. The all funds budget is \$179,333,640. The General Fund Budget is \$41,321,750.

Jordan Ayers
Deputy City Manager

APPROVED: _____
Rad Bartlam, Interim City Manager